

2022 Treasurer Report

Southern Crossing Neighborhood Association

Lowell Von Ruden, SCNA Treasurer

Neighborhood Association Funding

Source of Funds

- The City of Bend provides funding to neighborhood associations as Community Engagement Grants
- The total amount for all neighborhood associations is allocated in the city budget
- Total amount in the current budget is \$93,000/year for all neighborhood associations combined
- This was reduced from \$120,000/year in the previous biannual budget, even though the population of Bend is increasing and costs are going up

Neighborhood Association Funding

Allocation of Funds

- Funds are allocated to the neighborhood associations proportionally, based on the number of tax lots in each
- This year SCNA has 1,891 tax lots out of 42,092 total in the entire City of Bend
 - This is about 4.5%, so SCNA gets 4.5% of the total budget, which is \$4,100 for the 2022-2023 fiscal year
- Using tax lots for funding determination is problematic as placing multi-family buildings on a tax lot can add hundreds of new housing units, but yields no increase in funding

SCNA Budget

How Does SCNA Use These Funds?

- The city has limitations on use of funds, general categories of eligible expenses include:
 - Meetings and Events
 - Communications and Operations
 - Community and Capacity Building
 - Education and Training
 - Beautification

SCNA Budget

How Does SCNA Use These Funds?

- Largest expense by far is printing and postage for mailings
 - Most recent postcard cost \$1,168 to 2,111 addresses
- Other notable expenses include:
 - IT resources (website, email and workspace hosting, Zoom)
 - Insurance (required by the city)
 - Post office box (primarily for land use notices)
 - Minute taker (due to lack of board secretary)

Questions?